

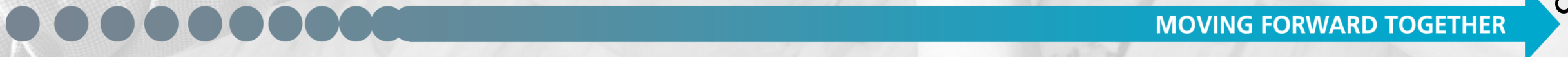


Hampshire and Isle of Wight  
Sustainability and Transformation Partnership

# Hampshire HASC update July 2018

Agenda Item 8

Page 1



MOVING FORWARD TOGETHER

## **HEALTHIER YOU**

NHS DIABETES PREVENTION PROGRAMME

Over 2000 people referred to the Diabetes Prevention Programme

Page 2



'Serenity' nurses now working in GP out of hours to support people experiencing mental health crisis



10 children's hubs operational across Hampshire and Isle of Wight



# Harnessing technology

E-consult, the online triage consultation and triage tool, now operational in 60% of practices, with over 1 million people having access

Page 3



Approximately two-thirds of all Online Consultation requests are managed remotely i.e. without patient having to come into the practice

# Supporting people in the community



Joint teams of primary and community care staff established across the area to support people closer to their homes

Page 4



Surgery signposters



Gosport same day access service



# 24 clusters in Hampshire

## South West Hampshire

1. Eastleigh
2. Eastleigh Southern Parishes
3. Chandler's Ford
4. North Baddesley
5. Avon Valley
6. New Milton
7. Lymington
8. Totton
9. Waterside

## North and Mid Hampshire

1. Mosaic
2. Whitewater Loddon
3. Acorn
4. A31
5. Watership Health
6. Andover
7. Winchester City
8. Winchester Rural North
9. Winchester Rural East
10. Winchester Rural South

## South East Hampshire

1. East Hampshire
2. Waterlooville
3. Havant
4. Fareham
5. Gosport



Page 5



## October 2016

- HIOW NHS forecast a 'do nothing' gap of £577m gap by 2020/21 (18% of our £3bn allocation, equivalent to around £144m a year)
- This has been delivered to date but was based on a number of assumptions and did not include social care

Page 7

## 2017/18

- **Required cost reduction to deliver break even:** £186m (£209m to deliver national control totals)
- **Actual cost reduction:** £165m (the greatest cost reduction ever delivered by the NHS in Hampshire and IOW)



# Financial plan 2018/19

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**2018/19 target:** £218m (53m greater than 2017/18)

To deliver a step change in productivity and cost reduction will require different approaches, including:

- **Collaboration:** for example pathology, pharmacy distribution centres, etc
- **Scale:** collective procurement of medical and non-medical equipment
- **Back-office optimisation:** HR, finance, etc
- **Partnerships:** increasing retention of workforce, reducing bank and agency costs
- **Reducing clinical variation**





- To measurably improve health and wellbeing outcomes for the people of Hampshire and the Isle of Wight and ensure sustainable health and social care services, built around the needs of local people
- To develop new ways of working to achieve better outcomes for all, focused on the prevention of ill health and out of hospital care



## Supporting people to ‘Start well, live well and age well’

- Empowering citizens through improved access to information
- Focusing on health and wellbeing
- Integrated primary and community care
- Delaying and improved flow
- Sustainability of acute physical health care
- Secondary and tertiary mental health care

Page 10

## Enabling the change

- **Our workforce:** We will collaborate on the management of our staff, recruitment and retention, and develop one HIOW workforce
- **Reforming our system:** We will adapt the way we work to create the right environment for transformational change across Hampshire and the Isle of Wight



## Current system

Reactive and focussed on treating illness

Emphasis is on the care professional

A lot of care is delivered in hospital

Services are variable in availability and quality

Focussed on organisations

## New system

Proactive, designed to support wellness at every step

People are empowered and encouraged to take responsibility for their own health and wellness

An avoidable hospital admission is considered a failure

Removal of unwarranted variation and access to care 7 days a week where there is need

New models of care based around the person

Page 11



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